

Agency 099

**Citizens' Commission on Salaries for Elected Officials****Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2009-11 Expenditure Authority</b>	1.4	374		374
<b>Total Maintenance Level</b>	1.4	390		390
Difference		16		16
Percent Change from Current Biennium	0.0%	4.3%		4.3%
<b>Performance Changes</b>				
Reduce Training and Equipment	(.1)	(39)		(39)
Adjust Fiscal Year Split				
Suspend Plan 1 Uniform COLA #		(2)		(2)
State Data Center Rate Increase		5		5
<b>Subtotal</b>	(0.1)	(36)		(36)
<b>Total Proposed Budget</b>	1.3	354		354
Difference	(.1)	(20)		(20)
Percent Change from Current Biennium	(3.7)%	(5.3)%		(5.3)%
<b>Total Proposed Budget by Activity</b>				
Salary Setting for Elected Officials	1.3	354		354
<b>Total Proposed Budget</b>	1.3	354		354

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS****Reduce Training and Equipment**

Reducing expenditures for training and equipment will leave the Commission with no discretionary funding for supplies, printing, or training.

**Adjust Fiscal Year Split**

Expenditure authority of \$10,000 will be shifted from Fiscal Year 2013 to Fiscal Year 2012 to better align with actual expenditure patterns.

**ACTIVITY DESCRIPTIONS**

## **GOVERNMENTAL OPERATIONS**

### **ACTIVITY DESCRIPTIONS**

#### **Salary Setting for Elected Officials**

The Citizens' Commission on Salaries for Elected Officials sets the salaries of the elected officials in the Executive, Legislative, and Judicial branches of state government. The salary setting process begins with the adoption of a proposed salary schedule upon which the public is invited to comment. Following a series of public hearings and work sessions, a biennial salary schedule is adopted, filed with the Secretary of State, and becomes law 90 days after filing, unless overturned by voter referendum.